

UINTAH
COUNTY

DEC. 31, 2007
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

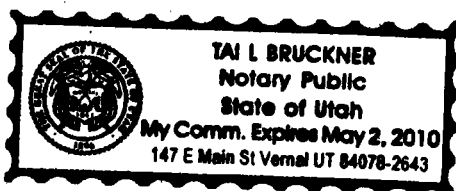
"On or before the last day of the each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of UINTAH County for the calendar year ending DECEMBER 31, 2007. Approved and adopted by resolution no. 12-18-06R3 dated DECEMBER 18, 2006. An appropriate public hearing was held on NOVEMBER 27, 2006 for all budgetary funds.

Signed: Michael M. Milburn
(County Auditor)

Subscribed and sworn to this 26 day
of January, 20 07.

Tai L. Bruckner
(Notary Public)



UINTAH COUNTY

Governmental Unit

2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			4,750,000
3110	General Property Taxes - Current	4,087,023	4,655,482	90,000
3120	Prior Years' Taxes - Delinquent	130,793	143,390	
3125	Judgement Levy	387	-	
3130	General Sales & Use Taxes	744,804	850,000	800,000
3135	1/4% Sales Tax	1,545,045	1,823,986	1,500,000
3140	Franchise Taxes			
3150	Transient Room Tax			
3161	Re-appraisals			
3160	Assessing & Collecting - State Levy	450,311		
3163	Assessing & Collecting - County Levy	643,510		
3170	Fee-In-Lieu of Property Taxes	498,173	388,375	385,000
3190	Penalties & Interest on Delinquent Taxes	73,822	49,321	60,000
3200	LICENSES AND PERMITS			
3211	Alcohol & Bev. Lic.		80	
3214	Business Licenses & Permits	276		
3221	Building, Structures & Equipment		7,340	6,000
3222	Marriage Licenses	6,472		
3223	Motor Vehicle Operation		7,200	50,000
3229	Road Cut Permits			
3300	INTERGOVERNMENTAL REVENUE		11,893	
3310	Federal Grants			
3311	General Government			
3312	Law Enforcement Grant			
3313	Highways & Streets			
3314	Drug Court Grant	116,604		
3314	Drug Testing Fees	168,348		
3315	IMLS Museum Grant	176,529		-
3316	Victims Advocate Grant	35,900	35,830	40,500
3317	Cultural - Recreation		1,530	
3319	UDAF/USFS Weed Grant	7,000	-	
3320	Noxious Weed Grant	14,407	11,345	25,000
3321	UDWR Weed Spraying	24,900		
3322	Weed Mapping Grant			
3330	Federal Payments in Lieu of Taxes		9,454	9,450
3331	US Fish & Game in Lieu	8,371	260,733	1,465,400
3340	State Grants	376,936		
3350	State Shared Revenue			
3356	Class "B" Road Fund Allotment			
3358	Liquor Fund Allotment	9,667	9,667	9,600
3360	DWR - Pilt Payment			
3370	Grants from Local Units:			
3390	Town of Ballard	49,390	40,602	-
3392	VC - Economic Dev. Match	30,552	21,776	-
3394	VC - Convention Bureau Match			

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)	238,377	270,026	200,000
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications	3,639	5,150	3,500
3416	Auditor's Fees	27,715	36,344	26,000
3417	Surveyor's Fees	2,500	6,435	3,800
3418	Treasurer's Fees	66	46	100
3418-100	Assessor Adm. Fee	281	4,031	300
3419	Candidacy Filing Fee		6,201	-
3420	MIS Dept. billings	671	-	-
3412	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)	795,923	709,683	789,800
3425	Children's Justice Center	84,694	15,443	95,800
3430	Streets & Public Improvements	2,796,522	2,900,000	2,500,000
3431	Street, Sidewalk & Curb Repairs			
3433	Street Lighting Charges			
3435	Service Center Bills		-	
3440	Sanitation			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges	27,580	21,193	18,000
3450	Health			
3470	Parks & Public Property			
3480	Cemeteries			
3490	Miscellaneous Services:			
3491	County Fair			
3493	4-H Extension	8,726	4,716	6,000
3494	PMS Billings	13,785	28,528	25,000
3495	Museum Consultant		80,000	80,000
3500	FINES & FORFEITURES		44,083	35,000
3510	Fines			
3511	Justice Court, etc	366,241	295,164	274,500
3511	Justice Court Security Surcharge		85,370	50,000
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	179,843	82,432	85,000
3620	Rents & Concessions	149,033	72,940	111,550
3640	Sale of Fixed Assets - Compensation for Loss	7,835	40,264	-
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	TV and Radio Boosters	2,400	2,400	2,400
3685	Oil lease	16,660	12,500	12,000
3780's	Airport	59,301	48,815	86,500

Governmental Unit

Fiscal Year[illegible]

UINTAH COUNTY

Governmental Unit

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Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	314,733	325,597	408,050
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial - Justice Court	293,191	300,129	339,600
4121	City & Precinct Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4125	Drug Court Grant	391,691	6,230	-
4126	Public Defender	203,301	209,081	226,000
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel	134,969	158,247	193,350
4135	Budgeting			
4136	MIS Department	535,680	478,152	570,600
4137	Microfilming			
4138	Central Purchasing Agent	7,156	12,406	4,500
4139	G.I.S.	138,422	120,724	183,200
4140	Administrative Agencies			
4141	Clerk-Auditor	359,850	414,133	525,200
4142	Clerk			
4143	Treasurer	267,295	265,896	328,800
4144	Recorder	440,334	425,292	480,500
4145	Attorney	776,472	838,689	958,200
4146	Assessor	479,589	616,191	650,750
4147	Surveyor	44,253	10,608	50,000
4150	Non-Departmental	181,197	246,014	238,700
4161	General Governmental Buildings	424,532	433,690	579,400
4164	Property Maint. & Surplus	94,441	113,164	114,200
4170	Elections			
4180	Planning & Zoning			
4185	Emergency Services	288,193	342,160	165,900
4190	Education & Community Promotion			
4200	PUBLIC SAFETY			
4210	Police Department			
4212	Corrections (Jail)	1,725,334	1,748,045	1,995,000
4214	Law Enforcement Grant		-	-

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4220	Fire Department	100,158	93,739	-
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)			
4260	Children's Justice Center	57,760	59,024	95,800
4300	PUBLIC HEALTH			
4310	Health Services	71,600	65,633	-
4320	Mental Health	106,000	108,807	110,000
4330	Indigent	6,778	17,271	9,000
4340	Emergency Shelter			61,400
4360	Infirmaries			
4400	HIGHWAY & PUBLIC IMPROVEMENTS			
4410	Highways	3,377,202	3,585,832	4,262,300
4415	Class "B" Road Program			
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4450	Weed Department	266,224	224,606	286,000
4451	BLM Weed Control			
4468	Airport	138,634	128,971	238,500
4470	Airport Security Services	-	-	-
4500	PARKS, REC. & PUBLIC PROPERTY			
4510	Parks & Park Areas			
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries			
4585	RHC/WHM Consultant	-	80,619	90,450
4590	Cemeteries	182,000	300,000	357,000
4600	COMMUNITY & ECONOMIC DEV.			
4610	AG Extension Service	93,163	98,122	153,000
4620	County Fair	-	-	-
4630	Urban Redevelopment & Housing			
4651	Grant Pass Thru Funds	425,452	157,100	1,179,000
4652	Economic Development & Assistance	99,003	136,913	-
4653	Convention Bureau	69,129	52,533	-
4655	Associations	55,263	65,840	91,500
4660	Economic Opportunity			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4700	DEBT SERVICE			
4710	Principal & Interest			
4800	TRANSFERS & OTHER USES			
4810	Transfer to: Tort Liability			
4820	Transfer to: A&C		947,950	914,800
	Transfer to: Council on Aging	352,050	371,000	
	Transfer to: Uintah Care Center			
	Transfer to: Capital Projects	900,000	1,100,000	100,000
	Transfer to: Self Fund Insurance	170,000		-
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement Flood Cost			
4980	Other Flood Cost			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	13,571,049	14,658,407	15,960,700

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SPECIAL REVENUE FUND (Explain Nature of Fund)**MUNICIPAL SERVICES FUND**

		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES:			
3130	Sales & Use Tax	973,453	1,049,700	900,000
3211	Alcohol & Business Licenses	1,550	1,300	1,500
3214	Corp/Business license	39,836	38,466	37,000
3221	Building Permits	361,851	635,640	400,000
3229	Road Cut Permits	44,450	65,400	-
3330	Federal Pilt	1,242,396	1,314,972	1,315,000
3340	State Grants	5,000	40,824	-
3358	Liquor Control Grant	38,455	-	28,000
3413	Planning & Zoning Fees	37,469	67,533	40,000
3414	Plan Check Fees	21,014	65,572	32,000
3420	Public Safety			
3421	grants, officers, etc	34,420	65,912	32,000
3493	Fire Billings	20,503	16,315	
3522	Drug Bust Forfeitures	5,390	-	
3610	Interest Income	80,795	-	60,000
3690	Other Misc.	249	-	-
3870	Private Donations	19,900	-	
3890	Fund Balance Appropriations			202,200
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES	2,926,731	3,361,634	3,047,700
	EXPENDITURES:			
4112	Public Lands	196,958	139,503	169,300
4180	Bldging & Zoning	343,713	432,383	597,400
4210	Sheriff Dept.	1,686,003	1,845,583	2,129,800
4215	Sheriff Support Services	24,605	11,086	20,000
4219	Animal Control	158,497	145,528	-
4220	City Fire Department	142,998	143,460	-
4221	Lapoint-Tridell Fire Department	9,164	12,498	-
4222	Jensen Fire Department	16,112	15,472	-
4223	Avalon Fire Department	16,927	34,742	-
4229	Wildland Fires	57,580	47,340	-
4416	Street Light & Signs	16,274	17,346	20,900
4654	Grants Dept	56,621	61,479	110,300
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	2,725,452	2,906,421	3,047,700

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SPECIAL REVENUE FUND (Explain Nature of Fund)

Assessing and Collecting

SPECIAL REVENUE FUND (Explain Nature of Fund)		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES:			
	State and Local Assess. and Coll. Tax		1,248,871	1,318,700
	Reg veh/ Fee-in-lieu			56,000
	Pen. and Int del. Tax			
	OTHER SOURCES:			
	General Fund Transfers		947,950	914,800
	TOTAL REVENUES	-	2,196,821	2,289,500
	EXPENDITURES:			
	A&C		2,238,000	2,289,500
	TOTAL EXPENDITURES	-	2,238,000	2,289,500

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SPECIAL REVENUE FUND (Explain Nature of Fund)**FLOOD CONTROL**

		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES: Property Taxes	65,448	81,927	90,000
	GRANTS	164,743		
	INTEREST	16,493		-
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES	246,684	81,927	90,000
	EXPENDITURES:	452,384	100,398	90,000
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	452,384	100,398	90,000

SPECIAL REVENUE FUND (Explain Nature of Fund)**LIBRARY**

		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES:			
	PROPERTY TAXES	1,095,854	1,233,459	1,232,200
	GRANTS	8,086	11,019	5,000
	FINES AND FEES	-	52,756	48,800
	INTEREST & Misc.	28,174		
	OTHER SOURCES:			
	Transfer from: LIBRARY BOARD FUND		-	
	DONATION		4,551	
	Usage of beginning fund balance			-
	TOTAL REVENUES	1,132,114	1,301,785	1,286,000
	EXPENDITURES:	1,009,942	1,122,012	1,286,000
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	1,009,942	1,122,012	1,286,000

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SPECIAL REVENUE FUND (Explain Nature of Fund)

HEALTH DEPT

		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES:			
	STATE & FEDERAL GRANTS	2,646,849	1,968,066	2,925,050
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES	2,646,849	1,968,066	2,925,050
	EXPENDITURES:	2,672,535	2,039,421	2,925,050
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	2,672,535	2,039,421	2,925,050

SPECIAL REVENUE FUND (Explain Nature of Fund)

TRANSIENT ROOM TAX

		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES:			
	ROOM TAX	242,048	315,768	184,800
	INTEREST	9,289		
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES	251,337	315,768	184,800
	EXPENDITURES:	120,000	120,000	184,800
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	120,000	120,000	184,800

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SPECIAL REVENUE FUND (Explain Nature of Fund)

FOOD SERVICE TAX

		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
				160,000
	REVENUES: Food Tax	239,397	251,191	
	INTEREST INCOME	11,413		
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES	250,810	251,191	160,000
	EXPENDITURES:	27,500	55,000	30,000
	Transfer to: WESTERN PARK	125,968	130,000	130,000
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	153,468	185,000	160,000

SPECIAL REVENUE FUND (Explain Nature of Fund)

Drug Court

		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES:			126,000
	Drug Court Grant		96,911	
	Drug Testing Fees		171,354	110,000
	OTHER SOURCES:	149,126		
	Transfer from:			69,550
	Usage of beginning fund balance		-	
	TOTAL REVENUES	149,126	268,265	305,550
	EXPENDITURES:	-	227,181	305,550
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	-	227,181	305,550

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SPECIAL REVENUE FUND (Explain Nature of Fund)

COUNCIL ON AGING

		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES:			
	STATE GRANTS	374,171	420,807	407,200
	PROJECT INCOME / DONATIONS	71,737	111,452	110,000
	OTHER MISC. REVENUES	6,713	2,515	
	OTHER SOURCES:			
	Transfer from: GENERAL FUND	352,050	371,000	-
	SSD Contract			433,600
	TOTAL REVENUES	804,671	905,774	950,800
	EXPENDITURES:	770,980	802,645	950,800
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	770,980	802,645	950,800

SPECIAL REVENUE FUND (Explain Nature of Fund)

HISTORIC PRESERVATION

		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES:			
	Grants	964	6,200	10,000
	Interest Income			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES	964	6,200	10,000
	EXPENDITURES:	-	3,561	10,000
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	-	3,561	10,000

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SPECIAL REVENUE FUND (Explain Nature of Fund)

B-ROAD

	Prior Year Actual 2005	Current Year Estimate	Next Year Budget
REVENUES:			
B ROAD ALLOTMENTS			
BALLARD CITY GRANT			
STATE SHARED REVENUE	1,882,001	2,703,894	2,500,000
INTEREST	124,119	120,000	
OTHER SOURCES:			
Transfer from:			
Usage of beginning fund balance			
TOTAL REVENUES	2,006,120	2,823,894	2,500,000
EXPENDITURES:			
Road Repairs & Construction	2,549,855	2,950,000	2,500,000
Transfer to:			
Budgeted increase in fund balance			
TOTAL EXPENDITURES	2,549,855	2,950,000	2,500,000

SPECIAL REVENUE FUND (Explain Nature of Fund)

EMERGENCY 911

	Prior Year Actual 2005	Current Year Estimate	Next Year Budget
REVENUES			
Intergovernmental Revenue			
E911 Revenue	283,192	326,761	329,000
Interest	16,863		
Misc. - GRANT		131,003	-
OTHER SOURCES:			
Transfer from:			
Usage of beginning fund balance			
TOTAL REVENUES	300,055	457,764	329,000
EXPENDITURES:	227,806	513,300	329,000
Transfer to:			
Budgeted increase in fund balance			
TOTAL EXPENDITURES	227,806	513,300	329,000

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SPECIAL REVENUE FUND (Explain Nature of Fund)

UAR for Public Education

		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES:			
	Donations	20,000		-
	INTEREST	706	-	
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			-
	TOTAL REVENUES	20,706	-	-
	EXPENDITURES:			
	EXPENDITURES:	-	-	-
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	-	-	-

SPECIAL REVENUE FUND (Explain Nature of Fund)

County/City Cemetery Association

		Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES			
	Lot Sales	24,450	24,100	30,000
	Opening & Closing	33,100	30,500	40,700
	Interest	1,138		
	OTHER SOURCES:			
	Transfer from: General Fund	182,000	300,000	307,000
	Contribution: Vernal City	68,196	55,734	115,300
	Usage of beginning fund balance			
	TOTAL REVENUES	308,884	410,334	493,000
	EXPENDITURES:	359,021	364,481	493,000
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	359,021	364,481	493,000

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DEBT SERVICE FUND

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Next Year Budget
	REVENUES:			
	Bond Issues (except enterprise)			
	Property Taxes (Delinquent Taxes)	-		
	Fee-In-Lieu of Property Taxes			
	Interest Income	604,040	375,049	-
	Transfer from:			
	Other: Revitalization Fund			
	TOTAL REVENUES	604,040	375,049	-
	Beginning Fund Balance		8,081,437	456,486
	TOTAL AVAILABLE FOR APPROPRIATION	604,040	8,456,486	456,486
	EXPENDITURES:			
	Debt Service			-
	Retirement of Bonds		8,000,000	
	Interest on Bonds			
	Agent's Fees			-
	Other:			
	TOTAL EXPENDITURES	-	8,000,000	-
	Ending Fund Balance	8,081,437	456,486	456,486

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ENTERPRISE FUND (Please explain nature of fund):

UINTAH CARE CENTER

Account Number	Description	Prior Year Actual 2005	Current Year Estimate 2006	Next Year Budget 2007
	OPERATING REVENUE:			
	Charges for Services			216,000
	Rental Income	216,000	218,550	
	Interest Earned	251,211	436,549	
	Other:	-		
	TOTAL OPERATING REVENUE	467,211	655,099	216,000
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services			1,160,000
	Rent	1,186,137	1,164,269	
	Depreciation	47,409	-	-
	Other:			
	TOTAL OPERATING EXPENSES	1,233,546	1,164,269	1,160,000
	OPERATING INCOME (LOSS)	(766,335)	(509,170)	(944,000)
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Principal on Bonds			
	Interest Expense			
	Transfer from: GENERAL FUND			
	Transfer to:			
	Transfer to:			
	Contribution to: UHCSSD	(216,000)	(216,000)	(216,000)
	Other "PROPERTY TAXES"			1,160,000
	Other "SALES TAX"	2,496,278	4,099,292	
	NET INCOME (LOSS)	1,513,943	3,374,122	-
NOTE: The following section of the Enterprise Fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.				
	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

Governmental Unit

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Fiscal Year

ENTERPRISE FUND (Please explain nature of fund):

WESTERN PARK

Account Number	Description	Prior Year Actual 2005	Current Year Estimate 2006	Next Year Budget 2007
	OPERATING REVENUE:			
	Charges for Services	177,820	209,649	147,000
	Interest Earned	32,117	-	-
	Other: Ice Rink	22,195	67,712	46,000
	Other: Fair	47,684	55,379	47,550
	TOTAL OPERATING REVENUE	279,816	332,740	240,550
	OPERATING EXPENSES:	925,260	1,041,864	1,767,700
	Personal Services			
	Contractual Services			
	Materials & Supplies			
	Depreciation			
	Other:			
	TOTAL OPERATING EXPENSES	925,260	1,041,864	1,767,700
	OPERATING INCOME (LOSS)	(645,444)	(709,124)	(1,527,150)
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense	(1,840)	(2,000)	(2,000)
	Transfer from: Food Tax	125,968	130,000	130,000
	Transfer from:			
	Contribution from:			
	Transfer to:			
	Debt Retirement Income	26,000	26,000	26,000
	GRANT REVENUE	-		
	SALES TAXES	815,868	1,024,036	900,000
	NET INCOME (LOSS)	320,552	468,912	(473,150)

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	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

Governmental Unit

2007

Fiscal Year

ENTERPRISE FUND (Please explain nature of fund):

TELE-COMMUNICATIONS

Account Number	Description	Prior Year Actual 2005	Current Year Estimate 2006	Next Year Budget 2007
	OPERATING REVENUE:			
	Charges for Services	124,021	118,775	170,800
	Interest Earned	5,152		
	Other: internet fees			
	TOTAL OPERATING REVENUE	129,173	118,775	170,800
	OPERATING EXPENSES:	130,221	143,552	170,800
	Personal Services			
	Contractual Services	0		
	Materials & Supplies			
	Depreciation			
	Other:	0		
	TOTAL OPERATING EXPENSES	130,221	143,552	170,800
	OPERATING INCOME (LOSS)	-1,048	-24,777	0
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Transfer from:			
	Transfer from:			
	Contribution from:			
	Transfer to:			
	Transfer to:			
	Contribution to:			
	NET INCOME (LOSS)	-1,048	-24,777	0
NOTE: The following section of the Enterprise Fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.				
	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

Governmental Unit

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Fiscal Year

ENTERPRISE FUND (Please explain nature of fund): **LANDFILL**

Account Number	Description	Prior Year Actual 2005	Current Year Estimate 2006	Next Year Budget 2007
	OPERATING REVENUE:			
	Charges for Services	579,654	662,169	621,000
	Interest Earned	34,471	3,212	-
	Other:			
	TOTAL OPERATING REVENUE	614,125	665,381	621,000
	OPERATING EXPENSES:	437,206	459,823	621,000
	Personal Services			
	Contractual Services			
	Materials & Supplies			
	Depreciation			
	Other:			
	TOTAL OPERATING EXPENSES	437,206	459,823	621,000
	OPERATING INCOME (LOSS)	176,919	205,559	-
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Transfer from:			
	Transfer from: General Fund			
	Contribution from:			
	Transfer to:			
	Transfer to:			
	Use of Fund Balance			-
	Other "Property Taxes"	150	(162)	-
	NET INCOME (LOSS)	177,069	205,397	-

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	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

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Fiscal Year

ENTERPRISE FUND (Please explain nature of fund):

MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Year Actual 2005	Current Year Estimate 2006	Next Year Budget 2007
	OPERATING REVENUE:			
	Rental Income	1,275,305	1,286,611	1,364,200
	Interest Earned	62,008	37,498	1,000
	Other: Misc. Sales			
	TOTAL OPERATING REVENUE	1,337,313	1,324,109	1,365,200
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services	21,215	1,063,645	7,077,300
	Materials & Supplies	95,484		
	Depreciation	263,226	270,000	270,000
	Other: BOND ISSUE COSTS	31,163		
	TOTAL OPERATING EXPENSES	411,088	1,333,645	7,347,300
	OPERATING INCOME (LOSS)	926,225	(9,536)	(5,982,100)
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense	(286,166)	(218,455)	(204,200)
	Transfer from:			
	Transfer from: General Fund	-		
	Contribution from:			
	Loan Proceeds		703,190	7,077,300
	Grant Revenue	268,966		
	Contribution to:			
	Other			
	NET INCOME (LOSS)	909,025	475,199	891,000

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	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

Governmental Unit

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Fiscal Year

INTERNAL SERVICE FUND (Please explain nature): **TORT LIABILITY**

Account Number	Description	Prior Year Actual 2005	Current Year Estimate 2006	Next Year Budget 2007
	OPERATING REVENUE:			
	Charges for Services			
	Interest Earned	7,985	1,555	-
	Other:			
	TOTAL OPERATING REVENUE	7,985	1,555	-
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services	193,638	198,815	275,000
	Materials & Supplies			
	Depreciation			
	Other: Liab. Insurance			
	TOTAL OPERATING EXPENSES	193,638	198,815	275,000
	OPERATING INCOME (LOSS)	(185,653)	(197,260)	(275,000)
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Transfer from:			
	Transfer from: General Fund	-		
	Contribution from:			
	Transfer to:			
	Contribution to:			
	Other "Property Taxes	250,716	270,299	275,000
	NET INCOME (LOSS)	65,063	73,039	-

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	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

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Fiscal Year

INTERNAL SERVICE FUND (Please explain nature):

SELF-FUND INSURANCE

Account Number	Description	Prior Year Actual 2005	Current Year Estimate 2006	Next Year Budget 2007
	OPERATING REVENUE:			
	Charges for Services	2,425,672	3,025,500	2,730,400
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	2,425,672	3,025,500	2,730,400
	OPERATING EXPENSES:			
	Personal Services	2,742,257	2,564,415	2,730,400
	Contractual Services			
	Materials & Supplies			
	Depreciation			
	Other:			
	TOTAL OPERATING EXPENSES	2,742,257	2,564,415	2,730,400
	OPERATING INCOME (LOSS)	(316,585)	461,085	-
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Transfer from:			
	Transfer from: General Fund			
	Contribution from:			
	Transfer to:			
	Contribution to:			
	Other "Property Taxes			
	NET INCOME (LOSS)	(316,585)	461,085	-

NOTE: The following section of the Enterprise Fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

CASH OPERATING NEEDS:			
Net Income (Loss)			
Plus: Depreciation			
Less: Major Improvements & Capital Outlay			
Bond Principal Payments			
TOTAL CASH PROVIDED (REQUIRED)			
SOURCE OF CASH REQUIRED:			
Cash balance at beginning of year			
Invest. & other current assets to be converted			
Issuance of bonds and other debt			
Loans from other funds			
TOTAL CASH REQUIRED			

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Fiscal Year

CAPITAL PROJECTS FUND (Explain nature of fund)

Account Number	Description	Prior Year Actual 2005	Current Year Estimate 2006	Next Year Budget 2007
	REVENUES:			
	Ingovernmental revenue		673,856	110,000
	Transfers from General Fund	900,000	1,100,000	100,000
	Interest Income	119,075	-	-
	Other Additions			
	Operating Transfers in			
	TOTAL REVENUES	1,019,075	1,773,856	210,000
	Beginning Fund Balance		4,950,245	300,000
	TOTAL AVAILABLE FOR APPROPRIATION	1,019,075	6,724,101	510,000
	EXPENDITURES:	127,236	710,276	410,000
	Transfer Out	-		
	TOTAL EXPENDITURES	127,236	710,276	410,000
	Ending Fund Balance	4,950,245	6,013,825	100,000

OTHER FUNDS (Explain nature of fund)***Regional History Center 72***

	REVENUES:	42,595	13,179	5,700
	Transfers from General Fund			
	Interest Income			
	Other Additions			
	TOTAL REVENUES	42,595	13,179	5,700
	Beginning fund balance to be appropriated	121,708	120,023	133,177
	TOTAL AVAILABLE FOR APPROPRIATION	164,303	133,202	138,877
	EXPENDITURES:	44,280	25	5,700
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES	44,280	25	5,700
	Ending Fund Balance	120,023	133,177	133,177

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Fiscal Year

OTHER FUNDS (Explain nature of fund)**TAX STABILITY TRUST 73**

Account Number	Description	Prior Year Actual 2005	Current Year Estimate 2006	Next Year Budget 2007
	REVENUES:			
	Transfers from General Fund			
	Interest Income	67,229	92,807	75,000
	Other Additions			
	TOTAL REVENUES	67,229	92,807	75,000
	Beginning fund balance to be appropriated	2,004,003	2,004,003	2,004,003
	TOTAL AVAILABLE FOR APPROPRIATION	2,071,232	2,096,810	2,079,003
	EXPENDITURES: TRANSFER TO GENERAL	67,229	92,807	75,000
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES	67,229	92,807	75,000
	Ending Fund Balance	2,004,003	2,004,003	2,004,003

OTHER FUNDS (Explain nature of fund)**GIRT TRUST FUND 75**

	REVENUES:	7,624	-	30,000
	Transfers from General Fund			
	Interest Income			
	Other Additions			
	TOTAL REVENUES	7,624	-	30,000
	Beginning fund balance to be appropriated	77,231	83,628	83,628
	TOTAL AVAILABLE FOR APPROPRIATION	84,855	83,628	113,628
	EXPENDITURES:	1,227	-	30,000
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES	1,227	-	30,000
	Ending Fund Balance	83,628	83,628	83,628